PRESENT:

William D. Reilich
Mike Barry, Jr.
Andrew J. Conlon
Diana Christodaro
Brett Granville

Supervisor
Councilman
Councilman
Councilwoman
Councilman

Cheryl M. Rozzi, Town Clerk Brian Marianetti, Town Attorney

PLEDGE OF ALLEGIANCE:

Councilman Andy Conlon led the Town Board in the Pledge of Allegiance. The invocation prayer was led by Pastor Vince DiPaola of Lakeshore Community Church.

PROCLAMATIONS DELETIONS ADDITIONS TO THE AGENDA:

There were no proclamations, deletions or additions to the agenda.

PUBLIC FORUM:

An Open Forum was conducted to allow speakers the opportunity to address the Town Board. No speakers addressed the Town Board and the Open Forum concluded at 6:06 p.m.

#336 A- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Conlon:

WHEREAS, Melvin G. Millan (the "Applicant/Project Sponsor") has submitted a request to the Town Board (the "Town Board") of the Town of Greece (the "Town"), Monroe County, New York for a waiver of requirements for a special use permit to operate a restaurant, with seating for not more than 12 customers at such restaurant, on property located at 405 North Avenue, in a BR (Restricted Business) Zoning District; and

WHEREAS, having considered carefully all relevant documentary, testimonial, and other evidence submitted, the Town Board makes the following findings:

- In summary, the Applicant/Project Sponsor's proposal (the "Proposal") is to operate a restaurant, with 1. seating for not more than 12 customers at such restaurant, within tenant space that previously was used as a takeout restaurant in an existing multiple-tenant commercial building (the "Premises"). The Proposal includes preparation, service, and sale of hot and cold foods (principally, Latin American cuisine) and non-alcoholic beverages for consumption on the Premises and for takeout and delivery, and alcoholic beverages for consumption at the restaurant. Weather permitting, outdoor seating for consumption of food and beverages will be provided in a limited area that is adjacent to the restaurant. The Proposal does not include outdoor loudspeakers, delivery service, or a drive-up service window. Background music and live entertainment (as these terms are defined in the Town's zoning ordinance) will not be provided on a regular, recurring basis. Background music, live entertainment, and the Applicant/Project Sponsor's sponsorship of, affiliation with, permission for, or participation in one-time or recurring special or promotional events on the Premises will be subject to the requirements and restrictions of the Code of the Town of Greece, New York, Chapter 175 (Special Events). The proposed hours of availability to the public are: Sundays through Saturdays, 6:00 a.m. to 12:00 midnight. Vehicular access for the Premises is via non-signalized driveways at West Ridge Road (New York State Route 104, a seven-lane urban principal arterial street) and North Avenue (Monroe County Route 146, a two-lane collector).
- 2. Upon review of the Proposal, the Town Board determined that the Proposal is subject to the State Environmental Quality Review Act (New York State Environmental Conservation Law, Article 8) and its implementing regulations (6 NYCRR Part 617, the "SEQRA Regulations") (collectively, "SEQRA"), and that the Proposal constitutes a Type II action under SEQRA. (SEQRA Regulations, § 617.5(c)(1), (2) & (26).)
- 3. According to SEQRA, Type II actions have been determined not to have a significant adverse impact on the environment and are not subject to further review under SEQRA.

NOW, THEREFORE, be it

RESOLVED that, based on the aforementioned information, documentation, testimony, and findings, SEQRA does not require further action by the Town Board relative to the Proposal.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#336 B- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Conlon:

WHEREAS, Melvin G. Millan (the "Applicant") has submitted a request to the Town Board (the "Town Board") of the Town of Greece (the "Town"), Monroe County, New York for a waiver of requirements for a special use permit to operate a restaurant, with seating for not more than 12 customers at such restaurant, on property located at 405 North Avenue, in a BR (Restricted Business) Zoning District; and

WHEREAS, the Town Board makes the following findings:

- In summary, the Applicant's proposal (the "Proposal") is to operate a restaurant, with seating for not more 1. than 12 customers at such restaurant, within tenant space that previously was used as a takeout restaurant in an existing multiple-tenant commercial building (the "Premises"). The Proposal includes preparation, service, and sale of hot and cold foods (principally, Latin American cuisine) and non-alcoholic beverages for consumption on the Premises and for takeout and delivery, and alcoholic beverages for consumption at the restaurant. Weather permitting, outdoor seating for consumption of food and beverages will be provided in a limited area that is adjacent to the restaurant. The Proposal does not include outdoor loudspeakers, delivery service, or a drive-up service window. Background music and live entertainment (as these terms are defined in the Town's zoning ordinance) will not be provided on a regular, recurring basis. Background music, live entertainment, and the Applicant's sponsorship of, affiliation with, permission for, or participation in one-time or recurring special or promotional events on the Premises will be subject to the requirements and restrictions of the Code of the Town of Greece, New York, Chapter 175 (Special Events). The proposed hours of availability to the public are: Sundays through Saturdays, 6:00 a.m. to 12:00 midnight. Vehicular access for the Premises is via non-signalized driveways at West Ridge Road (New York State Route 104, a seven-lane urban principal arterial street) and North Avenue (Monroe County Route 146, a two-lane collector).
- 2. The Proposal is in substantial conformity with the previous operator's description of the nature, duration, and intensity of the operation.
- 3. Based on the Town Board's review of relevant documentary, testimonial, and other evidence, the location, nature, duration, and intensity of the Proposal: (a) will not adversely affect the orderly pattern of development in the area; (b) will be in harmony with nearby uses; (c) will not alter the essential character of the nearby neighborhood, nor be detrimental to the residents thereof; (d) will not create a hazard to health, safety, or the general welfare; (e) will not be detrimental to the flow of traffic; and (f) will not place an excessive burden on public improvements, facilities, services, or utilities.
- 4. Public utility service and vehicular access are adequate for the Proposal.
- 5. The size and shape of the Premises are adequate for the Proposal.
- 6. Having considered the Proposal and all additional information that may be relevant to the Proposal, it is in the public interest to grant the requested waiver of requirements to obtain a special use permit.

NOW THEREFORE, be it

RESOLVED that, based on the aforementioned information, testimony, documentation, and findings, pursuant to the authority conferred by New York State Town Law, Article 16, and pursuant to the Code of the Town of Greece, New York, Chapter 211 (Zoning) (the "Zoning Ordinance"), the request submitted by Melvin G. Millan (the "Applicant") for a waiver of requirements for a special use permit to operate a restaurant, with seating for not more than 12 customers at such restaurant, to be known as Latin Taste Restaurant, on property located at 405 North Avenue, in a BR (Restricted Business) Zoning District, hereby be and the same is approved and granted, subject to the following conditions:

1. The Applicant shall operate this restaurant in conformity with all details of the Proposal, as described in the written descriptions and various plans of the Proposal, and as set forth herein. In the event of any conflict among the written descriptions of the Proposal, the various plans of the Proposal, or the requirements or restrictions of this resolution, the Town Board, in its sole discretion and judgment and without hearing, shall determine the resolution of such conflict.

- 2. The maximum occupancies in this restaurant shall be the limits established by the Town's Fire Marshal pursuant to the New York State Uniform Fire Prevention and Building Code.
- 3. The Applicant shall comply with all applicable federal, state, county, and Town laws, ordinances, codes, rules, and regulations, including but not limited to the New York State Uniform Fire Prevention and Building Code and all applicable requirements for the installation/maintenance of a grease trap. Failure to comply with such requirements may be grounds for revocation of this special use permit.
- 4. Wherever this resolution refers to a specific applicant, developer, or operator, it shall be construed to include successors and assigns.
- 5. Wherever this resolution refers to a specific public official or agency, it shall be construed to include agents, designees, and successors.
- 6. Wherever this resolution refers to a specific law, ordinance, code, rule, or regulation, it shall be construed to include any superseding or succeeding authority.
- 7. Upon the sale or other transfer of controlling interest in this restaurant to any person or entity other than Melvin G. Millan, his wholly owned subsidiaries, or his franchisees, a new application for a special use permit must be submitted to the Town Board.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#337 A - Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

WHEREAS, Leap N Laugh, LLC (the "Applicant/Project Sponsor") has submitted a request to the Town Board (the "Town Board") of the Town of Greece, Monroe County, New York (the "Town") for a waiver of requirements for a special use permit to operate a commercial recreation facility, formerly known as Laser Quest, now to be known as Leap N Laugh, The Ultimate Bounce House Experience, on property located at 2833 West Ridge Road, in Ridgemont Plaza, in a BG (General Business) Zoning District; and

WHEREAS, having considered carefully all relevant documentary, testimonial, and other evidence submitted, the Town Board makes the following findings:

- 1. In summary, the Applicant/Project Sponsor's proposal (the "Proposal") is to operate a commercial recreation facility within tenant space located in an existing multiple-purpose commercial building (the "Premises"). The Proposal includes a variety of play areas for children (principally aged 1 to 14)—inflatable play structures, an area for arcade games, other play areas, and an area a party area to host birthday parties. The Proposal does not include background music or live entertainment (as these terms are defined in the Town's zoning ordinance) or any outdoor activities. Background music, live entertainment, and the Applicant/Project Sponsor's sponsorship of, affiliation with, permission for, or participation in one-time or recurring special or promotional events on the Premises will be subject to the requirements and restrictions of the Code of the Town of Greece, New York, Chapter 175 (Special Events). The proposed hours of availability to the public are: Mondays through Thursdays, 10:00 a.m. to 6:00 p.m.; Fridays and Saturdays, 10:00 a.m. to 8:00 p.m.; and Sundays, 10:00 a.m. to 4:00 p.m. Vehicular access for the Premises is via signalized and unsignalized driveways at West Ridge Road (New York State Route 104, a seven-lane urban principal arterial street).
- 2. Upon review of the Proposal, the Town Board determined that the Proposal is subject to the State Environmental Quality Review Act (New York State Environmental Conservation Law, Article 8) and its implementing regulations (6 NYCRR Part 617, the "SEQRA Regulations") (collectively, "SEQRA"), and that the Proposal constitutes a Type II action under SEQRA. (SEQRA Regulations, § 617.5(c)(1), (2) & (26).)
- 3. According to SEQRA, Type II actions have been determined not to have a significant adverse impact on the environment and are not subject to further review under SEQRA.

NOW, THEREFORE, be it

RESOLVED that, based on the aforementioned information, documentation, testimony, and findings, SEQRA does not require further action by the Town Board relative to the Proposal.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#337 B – Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

WHEREAS, Leap N Laugh, LLC (the "Applicant") has submitted a request to the Town Board (the "Town Board") of the Town of Greece, Monroe County, New York (the "Town") for a waiver of requirements for a special use permit to operate a commercial recreation facility, formerly known as Laser Quest, now to be known as Leap N Laugh, The Ultimate Bounce House Experience, on property located at 2833 West Ridge Road, in Ridgemont Plaza, in a BG (General Business) Zoning District; and

WHEREAS, the Town Board makes the following findings:

- 1. In summary, the Applicant's proposal (the "Proposal") is to operate a commercial recreation facility within tenant space located in an existing multiple-purpose commercial building (the "Premises"). The Proposal includes a variety of play areas for children (principally aged 1 to 14)—inflatable play structures, an area for arcade games, other play areas, and an area a party area to host birthday parties. The Proposal does not include background music or live entertainment (as these terms are defined in the Town's zoning ordinance) or any outdoor activities. Background music, live entertainment, and the Applicant's sponsorship of, affiliation with, permission for, or participation in one-time or recurring special or promotional events on the Premises will be subject to the requirements and restrictions of the Code of the Town of Greece, New York, Chapter 175 (Special Events). The proposed hours of availability to the public are: Mondays through Thursdays, 10:00 a.m. to 6:00 p.m.; Fridays and Saturdays, 10:00 a.m. to 8:00 p.m.; and Sundays, 10:00 a.m. to 4:00 p.m. Vehicular access for the Premises is via signalized and unsignalized driveways at West Ridge Road (New York State Route 104, a seven-lane urban principal arterial street).
- 2. The Proposal is in substantial conformity with the previous operator's description of the nature, duration, and intensity of the operation.
- 3. Based on the Town Board's review of relevant documentary, testimonial, and other evidence, the location, nature, duration, and intensity of the Proposal: (a) will not adversely affect the orderly pattern of development in the area; (b) will be in harmony with nearby uses; (c) will not alter the essential character of the nearby neighborhood, nor be detrimental to the residents thereof; (d) will not create a hazard to health, safety, or the general welfare; (e) will not be detrimental to the flow of traffic; and (f) will not place an excessive burden on public improvements, facilities, services, or utilities.
- 4. Public utility service and vehicular access are adequate for the Proposal.
- 5. The size and shape of the Premises are adequate for the Proposal.
- 6. Having considered the Proposal and all additional information that may be relevant to the Proposal, it is in the public interest to grant the requested waiver of requirements to obtain a special use permit.

NOW THEREFORE, be it

RESOLVED that, based on the aforementioned information, testimony, documentation, and findings, pursuant to the authority conferred by New York State Town Law, Article 16, and pursuant to the Code of the Town of Greece, New York, Chapter 211 (Zoning) (the "Zoning Ordinance"), the request submitted by Leap N Laugh, LLC (the "Applicant") for a waiver of requirements for a special use permit to operate a commercial recreation facility, formerly known as Laser Quest, now to be known as Leap N Laugh, The Ultimate Bounce House Experience, on property located at 2833 West Ridge Road, in Ridgemont Plaza, in a BG (General Business) Zoning District, hereby be and the same is approved and granted, subject to the following conditions:

- 1. The Applicant shall operate this commercial recreation facility in conformity with all details of the Proposal as presented in the written descriptions and site development plans of the Proposal, as orally described at the Hearing, and as set forth herein. In the event of any conflict among the oral or written descriptions of the Proposal, the site development plans of the Proposal, or the requirements or restrictions of this resolution, the Town Board, in its sole discretion and judgment and without hearing, shall determine the resolution of such conflict.
- 2. The maximum occupancies in this commercial recreation facility shall be the limits established by the Town's Fire Marshal pursuant to the New York State Uniform Fire Prevention and Building Code.

- The Applicant shall comply with all applicable federal, state, county, and Town laws, ordinances, codes, rules, and regulations, including but not limited to the New York State Uniform Fire Prevention and Building Code and all applicable requirements for the installation/maintenance of a grease trap. Failure to comply with such requirements may be grounds for revocation of this special use permit.
- 4. The Applicant shall comply with all requirements of the Zoning Ordinance, or any variance granted therefrom, relative to number, size, and location of signs. Failure to comply with these requirements may be grounds for revocation of this special use permit.
- 5. Wherever this resolution refers to a specific applicant, developer, or operator, it shall be construed to include successors and assigns.
- 6. Wherever this resolution refers to a specific public official or agency, it shall be construed to include agents, designees, and successors.
- 7. Wherever this resolution refers to a specific law, ordinance, code, rule, or regulation, it shall be construed to include any superseding or succeeding authority.
- 8. Upon the sale or other transfer of controlling interest in this commercial recreation facility to any person or entity other than Leap N Laugh, LLC, its wholly owned subsidiaries, its franchisors, or its franchisees, a new application for a special use permit must be submitted to the Town Board.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#338- Councilman Barry offered the following resolution and moved its adoption; seconded by Councilman Conlon:

RESOLVED that this Town Board grant authorization to make various budget adjustments and transfers as per the list attached.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#339- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to enter into an agreement with Bonadio and Company, LLP for Audit and Financial Review Services related to our 2016 records.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#340- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that the Town Board grant authorization to accept a check in the amount of \$33,978.00 in lieu of a Letter of Credit to guarantee the public improvements associated with the Crescent Beach Project.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#341- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Granville:

RESOLVED that the Town Board grant authorization to accept a grant from the State of New York in the amount of \$485,019 for the construction of a new playground on the Town Hall Campus.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#342- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization for the Supervisor to enter into an agreement for the 2017 Risk Management Excess Insurance Program with Arthur J. Gallagher of New York for General Liability, Law Enforcement, Public Officials and Employment, Workers Compensation, Auto Liability, Abuse and Harassment, Property, Contractor's Equipment, Crime and Administrative Services for the period 1/1/2017 through 12/31/2017.

ADOPTED: Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Navs 0

#343- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Conlon:

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget, and had the opportunity to review the Preliminary Budget for the fiscal year beginning on the first day of January 2017;

NOW THEREFORE BE IT

RESOLVED that the Town Board does hereby adopt such budget as originally proposed and filed, as the annual budget of this Town for the fiscal year beginning on the 1st day of January, 2017, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Board, and

BE IT FURTHER

RESOLVED that the Town Clerk of this Town shall prepare and certify, as provided by law, duplicate copies of said annual budget as adopted by this Town Board, together with the assessment rolls for the benefit of improvements, adopted pursuant to Section 202-a of the Town Law, and file one copy in her office and deliver one copy thereof to the Supervisor of the Town, to be presented to the County Legislature of the County of Monroe.

ADOPTED:

Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#344 - Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Granville:

RESOLVED that this Town Board adopt the Special District Assessments for 2017.

ADOPTED:

Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#345 - Councilman Barry offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization to enter into various agreements (list attached) for programs associated with the operation of the Greece Community and Senior Center;

BE IT FURTHER,

RESOLVED that the Supervisor is authorized to execute said agreements.

ADOPTED: Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#346 - Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to enter into an Agreement with Bergmann Associates for the development of geographic information systems ("GIS") applications in an amount not to exceed \$6040 for the management of infrastructure assets, including Town owned streetlights.

BE IT FURTHER,

RESOLVED that the Supervisor is authorized to execute all related documents.

ADOPTED: Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#347 - Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization to enter into an agreement with the following fire districts to provide supplemental snow and ice control services under extraordinary circumstances pursuant to Section 142-6 of the New York State Highway Law: Barnard, North Greece, Lake Shore and Ridge Road fire districts;

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all related documents.

ADOPTED:

Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#348 - Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization for the Supervisor to enter into an agreement with Al Arilotta (aka ALA rchitects), 255 East Avenue, Rochester, New York 14614, for Architectural Services pertaining to the Lodge at Braddock's Bay State Park for a total sum of \$5,933.00.

ADOPTED:

Ayes 5 Nays 0 Reilich, Barry, Granville, Conlon, Christodaro

#349 - Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Granville:

RESOLVED that this Town Board grant authorization for the Supervisor to enter into an agreement with Tri Delta Resources to provide system support and engineering services.

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all necessary documents.

ADOPTED: A

Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#350 - Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to enter into an agreement with Bergmann Associates to provide a server upgrade and associated application migrations,

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all related documents.

ADOPTED:

Ayes 5

Reilich, Barry, Granville, Conlon, Christodaro

Nays 0

#351- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Conlon:

WHEREAS, this Board has previously resolved to invite sealed bids for the Purchase of 2017 Ford Explorers to Webster Ford, Inc. DBA Henderson Ford, 810 Ridge Road, Webster, New York in the amount of \$27,100.00. One other bid was received with a material defect in the bid.

WHEREAS on Tuesday August 9, the following bid was received:

BIDDERS NAME
Webster Ford, Inc. DBA Henderson Ford
Genesee Valley Ford

\$27,100.00
\$26,800.00

NOW THEREFORE, be it

RESOLVED that this Town Board award the bid to Webster Ford, Inc. DBA Henderson Ford, 810 Ridge Road, Webster, New York in the amount of \$27,100.00.

BE IT FURTHER,

RESOLVED, that the Supervisor is authorized to enter into a contract with Webster Ford, Inc. DBA Henderson Ford.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro Nays 0

#352- Councilman Barry offered the following resolution and moved its adoption; seconded by Councilman Conlon:

RESOLVED that this Town Board grant authorization to declare the attached Greece Town Court item as scrap per list included.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro Nays 0

#353- Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to appoint David Schantz as Special Police.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro Nays 0

#354- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization to appoint Paul Duthoy to the full time position of Automotive Mechanic in the Department of Public Works, effective November 21, 2016

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro Nays 0

#355- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant with Barton and Loguidice, D.P.C at a cost of \$9,400 to provide professional consulting services for securing dredging permits for Braddock Bay Marina.

ADOPTED: Ayes 5 Reilich, Barry, Conlon, Christodaro, Granville Nays 0

#356- Councilman Barry offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization for the Supervisor to enter into an agreement with OSEA in an amount not to exceed \$9600 for consulting and training services. The agreement is funded by a grant received from the NYS Hazard Abatement Board.

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all related documents.

ADOPTED: Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#357- Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to declare two DPW items as scrap as per list attached.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#358- Councilman Barry offered the following resolution and moved its adoption; seconded by Councilman Conlon:

RESOLVED that this Town Board grant authorization for the Town to sell its used Wenger mobile stage with expandable platforms to Barnard Fire Department for \$10,000.00. The Town received no other bids or offers to purchase this mobile stage.

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all necessary documentation.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#359- Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to appoint Paul Mousso to the full time position of Technical Services Director effective November 19, 2016.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

#360- Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization for the Supervisor to enter into an agreement with Judd Sunshine, Inc. to provide a musical performance on July 4, 2017 in an amount not to exceed \$38,900.

BE IT FURTHER

RESOLVED that the Supervisor is authorized to execute all necessary documentation.

ADOPTED:

Ayes 5

Reilich, Barry, Conlon, Christodaro, Granville

Nays 0

Meeting adjourned at 6:20 p.m.

Date

Cheryl M. Rozzi, Town Clerk

November, 2016

	Action	Account	Description		Amount
1)	Transfer to fund additional of		O A IDA D Annia Confession	•	(E 000 00)
	Transfer From	A.1680.0000.406	Central Data Processing, Conferences	\$ \$	(5,000.00) 5,000.00
	Transfer To	A.1680.0000.217	Central Data Processing, Computer Hardware	3	5,000.00
2)	Transfer to fund additional f	•			(40,000,00)
	Transfer From	A.7020.0000.424	Recreation, Utilities	\$	(12,000.00)
	Transfer To	A.7010.0000.424	Parks, Utilities	\$	12,000.00
3)	Adjust budget for sale of ag	•		_	40 440 50
	Increase Revenues	A.2665	Sale of Equipment	\$	12,442.50
	Increase Appropriations	A,3120.0000.406	Police, Conferences/Training	\$	2,000.00
	Increase Appropriations	A.3120.0000.203	Police, Vehicles	\$	10,442.50
4)	Transfer to fund adult/senio	• -			(0.550.50)
	Transfer From	A,7310.0000.411	Youth/Family Programs	\$	(3,500.00)
	Transfer To	A.7610.0000.411	Adult/Senior Programs	\$	3,500.00
5)	Transfer to fund additional	• •			(F 000 00)
	Transfer From	A.7110.0000.804	Parks, Health Benefits	\$	(5,000.00)
	Transfer To	A.7110.0000.101	Parks, FT Pay	\$	5,000.00
6)	Transfer to balance debt se				
	Transfer From	A,7020,0000.701	Recreation, Interest	\$	(13,500.00)
	Transfer To	A.7020.0000.601	Recreation, Principal	\$	13,500.00
	Transfer From	A.7110.0000.701	Parks, Interest	\$	(1,500.00)
	Transfer To	A.7110.0000.601	Parks, Principal	\$	1,500.00
7)	Transfer to complete drains		nd.	_	
	Transfer From	SD.8540.0000.804	Drainage, Health Benefits	. \$	(6,000.00)
	Transfer To	SD.8540.0000.428	Drainage, Equipment Rental	\$	4,600.00
	Transfer To	SD.8540.0000.435	Drainage, Construction Materials	\$	1,400.00
8)	Transfer to fund profession				
	Transfer From	A.3120.0000.804	Police, Health Benefits	\$	(4,164,23)
	Transfer To	A.3120.0000.419	Police, Professional Services	\$	4,164.23
	Transfer From	DA.5112.0000.291	Road Improvements, Infrastructure	S	(931.35)
	Transfer To	DA.5112.0000.419	Road Improvements, Professional Services	\$	931.35
9)	Transfer within Self Insura				(20,000,00)
	Transfer From	MS.1930.0000.411	Self Insurance, Claims	\$ \$	(30,000.00)
	Transfer To	MS.1931.0000.411	Self insurance, Property Loss	\$	30,000.00
10)	Transfer within Sanitary Se			\$	(1,608.80)
	Transfer From	SS.8120.0000.102	Sewer, Overtime	\$	1,608.80
	Transfer To	SS.8120.0000.291	Sewer, Infrastructure	J	1,000.00
11)	Transfers in Parks to pay for			s	(6,227.00)
	Transfer From	A.7110.0000.293	Parks, Land Improvements	\$	(1,950.00)
	Transfer From	A.7110.0000.701	Parks, Interest	3	(823.00)
	Transfer From	A.7110.0000.804	Parks, Health Insurance	\$	9,000.00
	Transfer To	A.7110.0000.435	Parks, Construction Materials	ā	9,000.00
12)	Transfer for Dam Restorati			\$	(6,000.00)
	Transfer From	SD,8540,0000.104	Drainage, Seasonal	\$	6.000.00
î.	Transfer To	SD.8540.0000.428	Drainage, Rent/Equipment	J	0,000.00
13)	Adjustments and transfers		Narcotic Enforcement	s	41,585.55
	Increase Revenues	A.4389		\$	41,585.55
	Increase Appropriations	A.3120.0004.204	Narcotic Enforcement, Furniture	\$	31,975.00
	Increase Appropriations	A.3120,0000.204	Police, Furniture	\$.	
	Transfer From	A.3120.0004.445	Narcotic Enforcement, Program Exp	ş. Ş	(86,440.15) 86,440.15
	Transfer To	A.3120.0004.204	Narcotic Enforcement, Furniture	ą.	60,440.15
14)	Adjustments to snow and i			\$	(15,000.00)
	Transfer From	DA.5142.0000.402	Snow and Ice, Salt	\$	(25,000.00)
	Transfer From	DA.5148.0000.402	Other Governments, Salt	\$	40,000.00
	Transfer To	DA.5142.0000.403	Snow and Ice, Maintenance/Vehicles		
	Transfer From	DA.5110.0000.411	Highway Repairs, Contracts	\$	(5,000.00)
	Transfer From	DA,5110,0000.412	Highway Repairs, Maintenance/Equipment	\$	(10,000.00)
	Transfer To	DA.5130.0000.403	Machinery Maintenance/Vehicles	\$	15,000.00
15)	Adjustments to close out			_	200 227 25
	Increase Appropriations	A.9950.0000.997	Transfer to Capital Projects	\$	290,327.35
	Increase Appropriations	DA.9950.0000.997	Transfer to Capital Projects	\$	63,318.97
	Increase Appropriations	SS.9950.0000.997	Transfer to Capital Projects	\$	88,688.28
	Funding to come from respe	ective fund balances. Clos	eout of various capital projects will send revenue to	runds.	

DPW/Court Scrap Items:

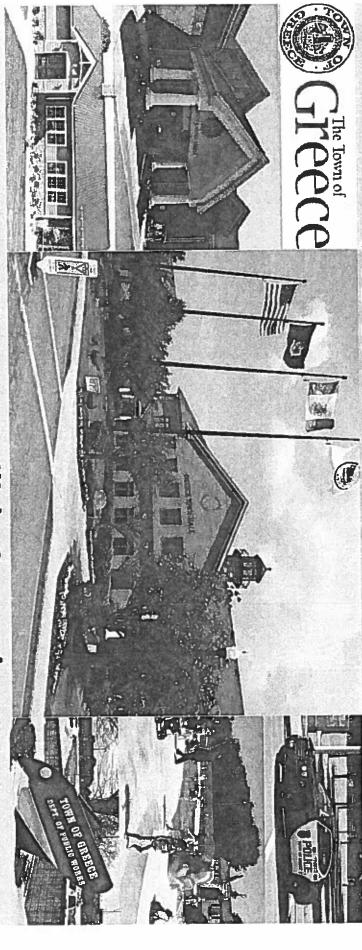
two (2) 10' material spreaders, Harder E112, serial #26135 and 24547 eight (8) one way snowplows
Toshiba Lanier 5613 F Copier

Community and Senior Center

- Roxanne Ziegler, 38 Newcroft Park, Rochester, NY 14609; Contract to provide entertainment for the "Meal Time Music" program on November 30, 2016 in the amount of \$100.00.
- Donovan Shilling, 1765 Five Mile Line Rd, Penfield, NY 14526; Contract to provide a presentation for the Time Out for Women program on December 7, 2016 in the amount of \$50.00.
- Jon Lewis, 44 Aldwick Rise, Fairport, NY 14450; Contract to provide entertainment for the Family Christmas Party on December 8, 2016 in the amount of \$250.00.
- Gregory Turner, Standard Time, 29 Hill Crest Parkway; Contract to provide a presentation for the Time Out for Women program on December 14, 2016 in the amount of \$200.00
- Rick Ventura, 948 Edgemere Drive, Rochester, NY; Contract to provide dj services for the Family Christmas Party on December 15, 2016 in the amount of \$115.00.
- Mark Hergender, 67 B Northgate Manor, Rochester, NY 14612; Contract to provide entertainment for the Friends and Fun Christmas Party on December 15, 2016 in the amount of \$50.00.
- Joe Miltsch, Musique, 2300 Latta Rd, Rochester, NY 14612; Contract to provide entertainment for the senior Christmas Party on December 20, 2016 in the amount of \$350.00
- Justin Dangler, Rochester Foam Dart League, 1097 Fawnwood Drive, Webster, NY 14580;
 Contract to provide equipment, materials for foam dart activities on December 28, 2016 in the amount of \$10 per person.

OPERATING BUDGET

FISCAL YEAR 2017



William D. Reilich, Supervisor

Michael Barry, 1st Ward Councilman Andrew Conlon, 3rd Ward Councilman

Brett Granville, 2nd Ward Councilman

Diana Christodaro, 4th Ward Councilwoman

SUMMARY OF THE TOWN'S 2017 TENTATIVE BUDGET

FUND	CODE	APPROP- RIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	YIELDS: AMOUNT TO BE LEVIED	TAXABLE VALUATION IN THOUSANDS	CALCULATED TAX RATE	
General Government Funds	nt Funds			ē.				
General	Þ	\$36,816,637	\$16,319,162	\$0	\$20,497,475			
Highway	DA	\$10,925,213	\$1,935,402	\$0	\$8,989,811			
Library	_	\$3,136,433	\$228,900	\$0	\$2,907,533			
Total General Government	rnment _	\$50,878,283	\$18,483,464	\$0	\$32,394,819	\$5,110,238	\$6.3392	
Special District Funds Drainage	ds SD	\$1,315,175	\$66,000	\$0	\$1,249,175		\$17.7500	
Lighting	SL	\$2,416,512	\$1,250	\$0	\$2,415,262	\$5,548,500	\$0.4353	
Sanitary Sewer	SS	\$2,046,093	\$148,761	\$0	\$1,897,332		\$38,4638	
Water Extension	WS	\$7,678	\$0	\$0	\$7,678			
Total Special Districts	ist .	\$5,785,458	\$216,011	\$0	\$5,569,447			
Grand Totals		\$56,663,741	\$18,699,475	\$0	\$37,964,266			

			2017	TENTATIVE BUDGET	BUDGET AP	APPROPRIATI	TIONS			
Account	Fund	Code	Personal Services	Capital & Equipment	Contracted Expenses	Principal	Debt Svc Interest	Employee Benefits	Interfund Transfers	Total
は、大学のでは、				GENERAL	GENERAL GOVERNMENT SUPPORT	UPPORT			The section of	
LEGISLATIVE BOARD	-	1010	\$50,000					\$10,600		\$60,600
MUNICIPAL COURT	>	1110	\$892,321		\$128,755	\$105,000	\$62,155	\$389,830		\$1,578,061
SUPERVISOR	>	1220	\$124,099		\$400			\$55,614		\$180,113
FINANCE	Þ	1310	\$372,190		\$38,625			\$202,153		\$612,968
AUDIT	Þ	1320			\$106,500	*				\$106,500
TAX RECEIVER	Þ	1330	\$170,235		\$29,895			\$86,654		5286,784
ASSESSOR	Þ	1355	\$362,767		\$118,300			\$179,712		\$660,779
FISCAL AGENT FEES	Þ	1375			\$14,000					\$14,000
	_	1375			\$2,500				E .	\$2,500
TOWN CLERK	Þ	1410	\$160,499		\$20,665		-	\$88,320	- 1	\$269,484
TOWN ATTORNEY	Þ	1420	\$175,935		\$31,000			\$65,691	200	\$272,626
PERSONNEL	Þ	1430	\$113,627		\$98,100			\$46,243		\$257,970
ENGINEERING	Þ	1440	\$410,912		\$4,275			\$178,957		\$594,144
ELECTIONS	⊳	1450	\$120,300							\$120,300
CONSTITUENT SVCS	Þ	1480	\$314,008	•	\$5,375			\$159,907		\$479,290
PUBLIC WORKS ADMIN	Þ	1490	\$593,208		\$19,050			\$315,322	¥Q	\$927,580
CENTRAL SERVICES	≻	1610			\$196,500		-			\$196,500
FACILITIES	Þ	1620	\$364,762	\$110,000	\$317,670	\$45,000	\$8,607	\$180,818		\$1,026,857
NETWORK SERVICES	A	1680	\$246,673	\$82,500	\$128,500			\$128,944		\$586,617
EXCESS INSURANCE	>	1722			\$348,637				٨	5348,637
	DA	1722			\$28,372					\$28,372
	_	1722			\$4,536					\$4,536
	SD	1722			\$4,076					\$4,076
	र	1722			\$603					\$603
	SS	1722			\$19,276				•	\$19,276
UNALLOCATED INSURANCE	Þ	1910							\$484,851	\$484,851
	DA	1910							\$67,014	\$67,014
	_	1910			35				\$13,818	\$13,818
	SD	1910						_	\$8,987	\$8,987
	2	1910							\$2,569	\$2,569
	-								\$22,761	\$22,761

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			Personal	Capital &	Contracted	Debt Svc	Debt Svc	Employee	Tanafara	1
_										1011
Account	Fund	Code	Services	Equipment	Expenses	Principal	Interest	Benerits	Italisters	lotai
And the state of t					PUBLIC SAFETY		A STATE OF THE PARTY OF THE PAR			
PUBLIC SAFETY ADMIN	>	3010	\$564,340					\$212,374		\$776,714
POLICE	>	3120	\$10,616,028	\$325,000	\$642,137		\$152,000	\$4,867,489		\$16,602,654
CROSSING GUARDS	>	3189	\$113,000					\$38,305		\$151,305
TRAFFIC CONTROL	>	3310	\$125,596		\$26,000			\$48,934		\$200,530
STOP DWI PROGRAM	Þ	3315	\$37,000	\$6,200	\$6,800		_			\$50,000
ANIMAL CONTROL	>	3510	\$128,576		\$23,500	14		\$72,736		\$224,812
SAFETY INSPECTION	>	3620	\$1,003,837	\$26,000	\$80,897			\$515,312		\$1,626,046
SPECIAL POLICE	>	3640	\$5,200	\$1,000	\$12,000			\$399		\$18,599
PROPERTY CODE ENFORCE	>	3650	\$10,000		\$50,000	The second secon	And the second s	\$765	projector aggregata Color Pills	\$60,765
TOTAL PUBLIC SAFETY			\$12,603,577	\$358,200	\$841,334		\$152,000	\$5,756,314	THE PROPERTY OF	\$19,/11,425
				1	TRANSPORTATION	Charles and a second			SALES SELECTION	Control of the control
ROAD MAINTENANCE	DA	5110	\$1,184,409		\$694,610			\$711,371		\$2,590,390
ROAD IMPROVEMENTS	DA	5112	\$265,000	\$800,000	\$35,000	\$1,423,000	\$211,505	\$141,383		\$2,875,686
MACHINERY	DA.	5130	\$758,721	\$300,000	\$775,850	\$150,000	\$10,700	\$379,408		\$2,3/4,6/9
HIGHWAY GARAGE	Þ	5132	\$104,117	\$145,000	\$200,355			\$69,731		\$25,203
SNOW AND ICE CONTROL	DA	5142	\$500,000	\$260,000	\$403,075			\$225,250		\$5,388,325
SERVICE TO OTHER GOVTS	DA.	5148	\$255,000		\$520,250	*		\$88,878		\$864,128
STREETLIGHTING	ST.	5182	\$113,975	\$547,550	\$961,326		•	\$67,476		\$1,690,327
SIDEWALKS	Þ	5410	\$293,103	\$275,000	\$32,500	\$89,000	\$6,228	\$127,674	The second Secondaries and	\$823,505
TOTAL TRANSPORTATION			\$3,474,325	\$2,327,550	\$3,622,966	\$1,662,000	\$228,433	\$1,811,171		\$13,126,445
and the constraint and the constraint and be failed as the constraint on the con-to-				כטנזו	CULTURE AND RECREATION	NOIT	All results of the State of the		State of the State of	Contraction of
NUTRITION PROGRAM	>	6772	Water Contraction of the		\$40,000		. 4			\$40,000
RECREATION ADMIN	>	7020	\$591,399	\$19,600	\$116,100	\$169,500	\$75,062	\$286,276		\$1,257,937
PARKS	>	7110	\$310,888	\$212,000	\$153,450	\$92,500	\$14,775	\$135,029		\$918,642
SUMMER PROGRAMS	Α	7140	\$48,910		\$17,900			\$3,755		\$70,565
YOUTH/FAMILY PROGRAMS	>	7310			\$17,000					000,71\$
LIBRARY	_	7410	\$1,442,767	\$315,780	\$383,840	\$250,000	\$22,150	\$610,735		\$3,025,272
HISTORIAN	A	7510			\$7,000					\$7,000
COMMUNITY EVENTS	A	7550			\$75,000					\$75,000
ADULT/SENIOR PROGRAMS	>	7610		The second secon					A STATE OF THE PARTY OF THE PAR	\$49,000
TOTAL CULTURE AND RECREATION	N		\$2,393,964	\$547,380	\$859,290	\$512,000	\$111,987	\$111,987 \$1,035,795	Constant Program	\$5,400,410

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	-		Personal	Capital &	Contracted	Debt Svc	Debt Svc	Employee	Interfund	
Account	Fund	Code	Services	Equipment	Expenses	Principal	Interest	Benefits	Transfers	Total
	999			And the second s					C. College State of the Colleg	
The state of the s				HOME AN	HOME AND COMMUNITY SERVICES	SERVICES	Chicago at Characterist	SEMEST SERVICE	STREET, STREET, ST.	STREET, STREET
	Δ	8010	\$73.051					\$33,613		\$106,664
CNING BOOKS	. ;	0000	C330 E17		\$6.250		_	_		\$326,767
PLANNING BOARD	>	0020	110,0200		40,000		1	201100		לט מחא חי
SANITARY SEWERS	SS	8120	\$618,416	\$204,007	\$415,865	\$349,000	282,530	DOT,456¢		#20,#00,2¢
TRANSEFR STATION	 >	8160	\$386,979		\$43,850		•	\$208,268		,60,6595
DRAINAGE	S	8540	\$400,080	\$207,975	\$257,247	\$152,000	\$50,694	\$234,116		\$1,302,11.
STREET TREES	>	8560	\$241,036		\$21,135			\$115,690	CALCULATION CONTRACTOR IN AGENT CONTRACTOR	\$3//,86
TOTAL HOME AND COMMUNITY SERVICES	NITY SERVI	CE T	\$2,040,079	\$411,982	\$744,347	\$501,000	\$133,324	\$925,793	SPECIAL CARDON SERVICES	\$4,756,52
	The second second			Salado Sollios	UNDISTRIBUTED		A CONTRACTOR	Same Services	SALLER CONTRACT	
GENERAL RETIREES	_ >	9070						\$2,653,997		\$2,653,997
HIGHWAY RETIREES	DA A	9070					86	\$736,417		5/36,41/
HARARY RETIREES	_	9070						\$90,307		,05,06¢
NTEREINDIDAN	<u>-</u>	9795				\$650,000	\$73,013			\$723,013
TOTAL UNDISTRIBUTED	STATE OF	THE PERSON NAMED IN		Statement of the second	delineration of	\$650,000	\$73.013	\$3,480,721	A CONTRACTOR OF THE PARTY OF TH	\$4,203,734

2017 TENTATIVE BUDGET REVENUE ESTIMATE

Description	Spo2
GENERAL FUND	
SM3TI XAT QNA S3XAT	
Taxes - Real Property	1001
Taxes - In Lieu Of	1801
Zaxes - Interest and Penalties	060T
	GENERAL FUND SENETAL FUND TAXES AND TAX ITEMS Vinaport Vinaport Volume 10 Lieu Of

000'04\$	Permit - Fire Code	7220
000'08\$	Licenses - Dog	7244
000'T\$	Licenses - Games of Chance	7230
005'4\$	Licenses - Business and Occupation	TOSZ
•	LICENSES AND PERMITS	
000'E\$	An Equipment	2414
\$725,600	Rental of Real Property	2410
ET0'E6\$	agnime3 teeretri	2401
74	USE OF MONEY AND PROPERTY	
\$564,000	Other Government - Public Safety	5760
000'611\$	Other Government - General Svcs	2210
	INTERGOVERNMENTAL CHARGES	
000'06\$	Fees - Subdivision Review	5789
000'02\$	Fees - Planning and Review	2115
000'SE\$	Pees - Zoning AgninoZ - 2997	2110
000'τ\$	Fees - Concessions	2012
000'TET\$	Fees - Parks and Recreation	2001
000'ET\$	Fees - Nutrition Patrons	1972
000'ZET\$	Greece Ridge Center Agreement	6851
S9L'09\$	Fees - Property Code	OZST
000'05T\$	Fees - Abandoned Property	0951
000'4\$	Fees - Animal lamount	OSST
000'Z\$	Fees - Police Reports	7250
000'005\$	Income from Munipro	1289
000'07\$	Fees - Town Clerk	1722
\$55,300	Fees - Tax Collector	1232
	DEPARTMENTAL INCOME	
008'85\$	Community Service Agreements	1189
\$7,235,000	VT əldeD - 2997 əzinənə	OZTT
000'000'4\$	zales - saxeT	1120
	NON-PROPERTY TAXES	
000'08E\$	Taxes - Interest and Penalties	0601
008'655\$	Taxes - In Lieu Of	1801
SZ <i>ħ</i> 'Z6ħ'OZ\$	Taxes - Real Property	1001

000'008\$

2555 Permit - Building Code

LE9'918'9E\$	TOTAL GENERAL FUND	
Z68'8ST\$	Debt Service Transfers	0505
000'059\$	interfund Transfers	1602
	SA372NART GNU7R3TNI	
000'T\$\$	FED - USDA Mutrition	7772
	GIA JARAGET	
000'08\$	NYS - Youth Programs	3850
000'05\$	VYS - Public Safety	68 EE
000'00S'T\$	x6T 9g6ghoM - 2YN	3005
686'857\$	MYS - Revenue Sharing	3001
	GIA 3TAT2	
857'618\$	Interfund Revenue	1087
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000'SZ\$	Other Revenue	2770
000'05\$	Ponations	2705
	MISCELLANEOUS	
000'0†\$	Sale of Wood Chips	797
	SALE OF PROPERTY	
SħZ'90S\$	lie8 botletted Bail	7610
·	FINES AND FORFEITURES	
estimite3	Description	Spo2

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AND AND AND ADDRESS OF THE AND ADDRESS OF THE ADDRE	
SM3TI XAT DNA S3XAT	
Taxes - Real Property	TOOT
Taxes - In Lieu Of	1801
NON-PROPERTY TAX ITEMS	
Sommunity Service Agreements	6811
INTERGOVERNMENTAL CHARGES	3
	2300
Other Government - Show Kemoval	Z0EZ
USE OF MONEY AND PROPERTY	
Interest Earnings	7407
LICENSES AND PERMITS	
Permit - Highway	0957
SALE OF PROPERTY AND COMPENSATION	
Sale of Equipment	5997
WISCELLANEOUS	
Other Revenue	0772
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Interfund Revenue	7807
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SA372NAST GNU7A3TNI	
Staning Standard Standard	2020
	Taxes - Real Property Taxes - In Lieu Of NON-PROPERTY TAX ITEMS Community Service Agreements INTERGOVERNMENTAL CHARGES Other Government - Road Services Other Government - Snow Removal Interest Earnings LICENSES AND PERMITS Permit - Highway SALE OF PROPERTY AND COMPENSATION Sale of Equipment Cother Revenue INTERFUND REVENUE Intertund Revenue Intertund Revenue STATE AID STATE AID STATE AID NYS - Consolidated Highway Aid NYS - Consolidated Highway Aid

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	TAXES AND TAX ITEMS	
EES'406'Z\$	Taxes - Real Property	T00T
00E'SZ\$	₹O uəiJ nl - səxsT	1801
001'4\$	NON-PROPERTY TAX ITEMS Community Service Agreements	1189
	DEPARTMENTAL INCOME	
000'00T\$	Fees - Library Books	2802
005'41\$	Fees - Copier Use	2089
	USE OF MONEY AND PROPERTY	
00S'T\$	sgninse3 teerest	2401
005'τ\$	MISCELLANEOUS Other Revenue	2770
000'97\$	GIA 3TAT2 Y161diJ - 2YN	3840
æ	2ЯЭЭЗИАЯТ ДИЦЭЯЭТИІ	
0\$	Service Transfers	0505
EE7,0EI,E\$	GNU3 YAAABIJ JATOT	
	DRAINAGE FUND	
	TAXES AND TAX ITEMS	CIC III DEP ARTICULAR
S/I,642,1\$	Taxes - Real Property	1001
000'59\$	DEPARTMENTAL INCOME Fees - Drainage	2172
000't\$	USE OF MONEY AND PROPERTY Interest Earnings	2401
	INTERFUND TRANSFERS	
0\$	Debt Service Transfers	0505

estimate Estimate	Description	Spoo
	STREETLIGHTING FUND	
	TAXES AND TAX ITEMS	
Z9Z'SIÞ'Z\$	Taxes - Real Property	τοοτ
	VISE OF MONEY AND PROPERTY	
052'T\$	sgninsa teerest	7407
\$2,416,512	ONUR BUITHBIJ JATOT	
	SEMEK FUND	
	SM3TI XAT GNA S3XAT	- Court
ZEE'L68'T\$	Taxes - Real Property	1001
000'0τ\$	Taxes - In Lieu of	1801
	DEPARTMENTAL INCOME	
000'SZT\$	Fees - Sewer Service	2722
	VTRE OF MONEY AND PROPERTY	
0 5 Ζ'τ\$	Interest Earnings	2401
	S332NAAT GNU3R3TVI	
TTS'ZT\$	Debt Service Transfers	0505
£60'9 1 0'Z\$	TOTAL SEWER FUND	
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o carrier or manifestation bank Mayori (1980)	ZMƏTI XAT QNA SƏXAT	SUPPLIES THE
8/9'/\$	Taxes - Real Property	TOOT

2017 SALARIES OF ELECTED OFFICIALS

ZEV'T6\$
ET9'9V\$
ET9'99\$
005'ZT\$
660'VZT\$

TOWN SUPERVISOR
TOWN COUNCILPERSON
ADMINISTRATIVE
TOWN JUSTICE
RECEIVER OF TAXES

No increases from prior year (2016).